



MORONGO
UNIFIED SCHOOL DISTRICT

Board of Education
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Superintendent
Tom Baumgarten

Date of Board Meeting: May 17, 2016

Category: Action

Submitted By: Sharon Flores

Proposed Item: To approve the use of Proposition 30 funds on non-administrative expenditures.

Background Information: State revenue from additional income taxes and sales tax will be deposited in the EPA and distributed to school districts on or about June 30, 2016. This revenue replaces unrestricted general fund apportionment taken from the District's apportionment since the beginning of the fiscal year. The EPA funding is restricted and may only be used for non-administrative expenditures.

Current Considerations: Certificated salary expenditures represent a little more than 50% of the District's total annual expenditures. The EPA funding will be used to pay teacher salaries for the year as required by the Proposition.

Fiscal Implications: The District expects to receive \$9,482,258.00 this year in EPA Funds