

Regular Meeting
 June 13, 2017 4:00 PM
 Joshua Tree Elementary School
 4950 Sunburst Ave., Joshua Tree, California 92252

Agenda Item: **J.12. Resolution #17-15 Proposition 30 Funds**

Quick Summary / The Board of Education is requested to approve Resolution #17-15 - the use
 Abstract: of Proposition 30 funds on non-administrative expenditures.

Rationale: State revenue from additional income taxes and sales tax will be deposited in
 the Education Protection Act and distributed to school districts on or about
 June 30, 2017. This revenue replaces unrestricted general fund apportion
 taken from the District's apportion since the beginning of the fiscal year. The
 EPA funding is restricted and may only be used for non-administrative
 expenditures.

Comments: Certificated salary expenditures represent a little more than 50% of the
 District's total annual expenditures. The EPA funding will be used to pay
 teacher salaries for the year as required by the Proposition.

Financial Impact: The District expects to receive \$10,573,585.00 this year ending June 30, 2017
 and estimates receiving \$9,727,698.00 for next year ending June 30, 2018 in
 EPA Funds.

Recommended Approve Resolution #17-15 - the use of Proposition 30 funds on non-
 Motion: administrative expenditures.

Attachments:
 2017 EPA Expenditures
 2018 EPA Expenditures
 Resolution 17-15 EPA