

Regular Meeting
June 12, 2018 4:00 PM
Joshua Tree Elementary School
4950 Sunburst Ave., Joshua Tree, California 92252
Grand Timber Lodge (L. Hilary Slotta)
75 Snowflake Dr., Breckenridge, CO 80424

Agenda Item: **N.17. Resolution #18-17 Education Protection Account (EPA)**

Speaker: Sharon Flores

Quick Summary / The Board of Education is requested to adopt Resolution #18-17 Education Protection
Abstract: Account.

Rationale: State revenue from additional income taxes and sales tax will be deposited in the
Education Protection Act and distributed to school districts on or about June 30, 2018.
This revenue replaces unrestricted general fund apportion taken from the District's
apportion since the beginning of the fiscal year. The EPA funding is restricted and may
only be used for non-administrative expenditures.

Comments: Certificated salary expenditures represent a little more than 50% of the District's total
annual expenditures. The EPA funding will be used to pay teacher salaries for the year as
required by the Propositions.

Financial Impact: The District expects to receive \$10,016,903 this year ending June 30, 2018 and estimates
receiving \$9,727,616 for next year ending June 30, 2019 in EPA Funds.

Recommended Adopt Resolution #18-17 - the use of EPA funds on non-administrative expenditures.
Motion:

Attachments:
EPA 2017-2018
EPA 2018-2019
EPA Resolution 18-17