

Regular Meeting
June 04, 2019 5:00 PM
Joshua Tree Elementary School
4950 Sunburst Ave., Joshua Tree, California 92252

Agenda Item: **M.8. Resolution #19-016 Education Protection Account (EPA)**

Speaker: Sharon Flores

Quick Summary / The Board of Education is requested to adopt Resolution #19-016
Abstract: Education Protection Account.

Rationale: State revenue from additional income taxes and sales tax will be deposited
in the Education Protection Act and distributed to school districts on or
about June 30, 2019. This revenue replaces unrestricted general fund
apportion taken from the District's apportion since the beginning of the
fiscal year. The EPA funding is restricted and may only be used for non-
administrative expenditures.

Comments: Certificated salary expenditures represent a little more than 50% of the
District's total annual expenditures. The EPA funding will be used to pay
teacher salaries for the year as required by the Propositions.

Financial Impact: The District expects to receive \$11,010,482 this year ending June 30,
2019 and estimates receiving \$11,003,822 for next year ending June 30,
2020 in EPA Funds.

Recommended Adopt Resolution #19-016 - the use of EPA funds on non-administrative
Motion: expenditures.

Attachments:

EPA 18-19

EPA 19-20

EPA Resolution 19-016